

## Annual Urban Renewal Report, Fiscal Year 2013 - 2014

### Levy Authority Summary

Local Government Name: TERRIL  
Local Government Number: 30G279

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
TERRIL URBAN RENEWAL	30010	3

**TIF Debt Outstanding: 1,798,291**

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	0	0	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	42,631
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>42,631</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	42,631
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>42,631</b>

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	0	0	Amount of 06-30-2014 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance: 1,755,660**

## Urban Renewal Area Data Collection

Local Government Name: TERRIL (30G279)  
 Urban Renewal Area: TERRIL URBAN RENEWAL  
 UR Area Number: 30010  
 UR Area Creation Date: 05/1988  
 UR Area Purpose: Rehabilitation, Conservation, redevelopment, development, or a combination thereof, of such area is necessary in the interest of the public health, safety or welfare of the residents of the City of Terril. This includes sewer upgrades and improvements.

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
TERRIL CITY AG/GRAETTINGER-TERRIL SCH/ URBAN RENEWAL INCREM	30077	30078	0
TERRIL CITY/GRAETTINGER-TERRIL SCH/ URBAN RENEWAL INCREM	30093	30094	1,925,812
TERRIL CITY/GRAETTINGER-TERRIL SCH/UR TIF LLOYD INCREM	30168	30169	0

## Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	9,169,000	854,500	2,629,600	0	-38,892	12,614,208	0	12,614,208
Taxable	0	4,842,774	854,500	2,629,600	0	-38,892	8,287,982	0	8,287,982
Homestead Credits									120

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:** 0 0 **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 42,631  
 TIF Sp. Revenue Fund Interest: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 42,631**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 42,631  
 Returned to County Treasurer: 0  
**Total Expenditures: 42,631**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:** 0 0 **Amount of 06-30-2014 Cash Balance Restricted for LMI**

## Projects For TERRIL URBAN RENEWAL

### 2013 LAGOON CELL PROJECT & SEWER REHAB

Description:	ADD 3RD CELL TO LAGOON AND REHAB EXISTING
Classification:	Water treatment plants, waste treatment plants & lagoons
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For TERRIL URBAN RENEWAL

### 2013 LAGOON CELL PROJECT & SEWER REHAB

Debt/Obligation Type:	TIF Revenue Bonds/Notes
Principal:	1,076,000
Interest:	479,765
Total:	1,555,765
Annual Appropriation?:	Yes
Date Incurred:	06/01/2013
FY of Last Payment:	2039

### 2013 LAGOON CELL PROJECT

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	176,875
Interest:	65,651
Total:	242,526
Annual Appropriation?:	Yes
Date Incurred:	06/01/2013
FY of Last Payment:	2032

## Non-Rebates For TERRIL URBAN RENEWAL

TIF Expenditure Amount:	23,348
Tied To Debt:	2013 LAGOON CELL PROJECT & SEWER REHAB
Tied To Project:	2013 LAGOON CELL PROJECT & SEWER REHAB

TIF Expenditure Amount:	19,283
Tied To Debt:	2013 LAGOON CELL PROJECT
Tied To Project:	2013 LAGOON CELL PROJECT & SEWER REHAB

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Sum of Private Investment Made Within This Urban Renewal Area  
during FY 2014

### TIF Taxing District Data Collection

Local Government Name:	TERRIL (30G279)
Urban Renewal Area:	TERRIL URBAN RENEWAL (30010)
TIF Taxing District Name:	TERRIL CITY AG/GRAETTINGER-TERRIL SCH/ URBAN RENEWAL INCREM
TIF Taxing District Inc. Number:	30078
TIF Taxing District Base Year:	1987
FY TIF Revenue First Received:	1990
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	129,600	0	0	0	0

FY 2014 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	TERRIL (30G279)
Urban Renewal Area:	TERRIL URBAN RENEWAL (30010)
TIF Taxing District Name:	TERRIL CITY/GRAETTINGER-TERRIL SCH/ URBAN RENEWAL INCREM
TIF Taxing District Inc. Number:	30094
TIF Taxing District Base Year:	1987
FY TIF Revenue First Received:	1990
Subject to a Statutory end date?	No

UR Designation	
Slum	No
Blighted	No
Economic Development	No

#### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	9,169,000	854,500	2,629,600	0	-38,892	12,614,208	0	12,614,208
Taxable	0	4,842,774	854,500	2,629,600	0	-38,892	8,287,982	0	8,287,982
Homestead Credits									120

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	4,247,828	8,287,982	1,925,812	6,362,170	143,222

FY 2014 TIF Revenue Received: 42,631

## TIF Taxing District Data Collection

Local Government Name: TERRIL (30G279)  
 Urban Renewal Area: TERRIL URBAN RENEWAL (30010)  
 TIF Taxing District Name: TERRIL CITY/GRAETTINGER-TERRIL SCH/UR TIF LLOYD INCREM  
 TIF Taxing District Inc. Number: 30169

TIF Taxing District Base Year:	0	<b>UR Designation</b>	
FY TIF Revenue First Received:		Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	No

## TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	76,900	0	0	0	0

FY 2014 TIF Revenue Received: 0